

HIGHRANGE DEVELOPMENT SOCIETY

BISHOP'S HOUSE, KARIMPAN

IDUKKI-685602

FOREIGN CONTRIBUTION ACCOUNT

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2015

<u>EXPENDITURE</u>	Rs.	Ps.	<u>INCOME</u>	Rs.	Ps.
By Educational Scholarship			By Contributions	86,06,594.00	
Scholarship Distributed to Beneficiaries	5,99,000.00		Bank Interest	30,390.00	
" <u>SAFP- RB Programme</u>					
Allowance to FDP Co-ordinator	1,00,800.00		" Excess of Expenditure		
Salary to Animators	94,500.00		over Income	2,48,796.00	
Administrative Expenses	31,500.00				
Family Development Programme	31,59,034.00				
" <u>SAFP-Tribal School</u>					
Capacity Enhancement Programme	7,500.00				
Artistic Skill Development	14,000.00				
Annual Day Celebration Expenses	6,000.00				
Teachers Allowance	2,70,000.00				
Learning Aids	10,000.00				
Exposure for Teachers	8,000.00				
Study Tour for Children	15,500.00				
" <u>SPED III</u>					
TA & Administration Expenses	69,600.00				
Animators Salary	2,30,400.00				
Assistant Co-ordinators Salary	70,560.00				
Salary to Co-ordinators	1,26,000.00				
Environmental Programme Expenses	5,30,900.00				
Economic Growth Programme					
Expenses	2,93,100.00				
Food Security	11,200.00				
Mobilization of Local Resources	1,000.00				
Monitoring and Evaluation -NGO level	1,500.00				
Gender Mainstreaming	60,750.00				
Educational Expenses	1,25,250.00				
Health and Hygiene Expenses	1,66,300.00				
Monitoring and Evaluation -Village Level	12,000.00				
Annual Self Evaluation Expenses					
at village level	10,000.00				
Data Collection Expenses	20,000.00				
Good Governance	12,500.00				
Research & Documentation-NGO Level	3,200.00				
VAT & PRI Programme	2,500.00				
Programme Implementation Expenses					
Chronicle	5,000.00				
" Tribal School Expenses	83,199.00				

